Format- A

DMF Fund Status Uttarakhand State Month of May 2021

Amount in Cr.

Name of District	Coal/Lignite	Major minerals other than Coal & Lignite	Minor Minerals
	DMF Collection in May 2021	DMF Collection in May 2021	DMF Collection in May 2021
Dehradun	NiL	NiL	0.0579
Haridwar	NiL	NiL	0.3761
Tehri Garhwal	NiL	NiL	0.1191
Uttarkashi	NiL	NiL	0.3528
Chamoli	NiL	NiL	0.7318
Rudraprayag	NiL	NiL	0.1405
Pauri Garhwal	NiL	NiL	0.0674
Nanital	NiL	NiL	2.6158
Udham Singh Nagar	NiL	NiL	0.1415
Champawat	NiL	NiL	0.5550
Pithoragarh	NiL	Nill	0.1819
Almora	NiL	NiL	0.0341
Bageshwar	NiL	NiL	0.3017
Total		**0.0000**	**5.6756**

Joint Director, Mines
Nodel Officer DMF

Format- B

Revised Project Format **Uttarakhand State Month of Month of May 2021**

S.No	District	Project Sanctioned		Projects yet to start		Project Completed		Ongoing Projects		Projects Scrapped / Cancelled	
		Number	Ammount (in Cr.)	Number	Ammount (in Cr.)	Number	Ammount (in Cr.)	Number	Ammount Committed (in Cr.)	Number	Ammount Released (in Cr.)
1	Dehradun	302	5.9255	Nil	Nil	1	1.976	294	3.9495	7	Nil
2	Haridwar	2	2.0351	Nil	Nil	2	2.0351	Nil	Nil	Nil	Nil
3	Tehri	1	0.1645	Nil	Nil	1	0.1645	Nil	Nil	Nil	Nil
4	Uttarkashi	7	0.2393	Nil	Nil	2	0.1246	5	0.1147	Nil	Nil
5	Chamoli	10	0.4364	Nil	Nil	1	0.25	9	0.1864	Nil	Nil
6	Rudraprayag	1	0.3206	Nil	Nil	1	0.3206	Nil	Nil	Nil	Nil
7	Pauri	2	2.5893	Nil	Nil	2	2.5893	Nil	Nil	Nil	Nil
8	Nantial	24	4.017	Nil	Nil	11	2.8237	13	1.1932	Nil	Nil
9	Udham Singh Nagar	14	9.2885	5	3.7542	1	0.4717	8	5.0626	Nil	Nil
10	Champawat	127	5.9059	62	3.078	1	0.1639	64	2.664	NIL	NIL
11	Pithoragarh	127	3.797	Nil	Nil	1	0.2263	21	1.1946	105	2.3761
12	Almora	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Bageshwar	24	3.0841	Nil	Nil	Nil	Nil	24	3.0841	Nil	Nil
	Total	**641**	**37.8032**	**67**	**6.8322**	**24**	**11.1457**	**438**	**17.4491**	**112**	**2.3761**

Joint Director, Mines
Nodel Officer DMF

Format- C

DMF Fund Status Uttarakhand State

(Month of May 2021)

District wise Amount Allocated & Spent			
S.No	District	Amount Allocated (in Cr.)	Amount Spent (in Cr.)
1	Dehradun	5.9255	1.976
2	Haridwar	2.0352	2.0352
3	Tehri	0.1645	0.1645
4	Uttarkashi	0.2393	0.1246
5	Chamoli	0.4364	0.25
6	Rudraprayag	0.3206	0.3206
7	Pauri	2.5893	2.5893
8	Nantial	4.0169	2.8237
9	Udham Singh Nagar	9.2885	0.4717
10	Champawat	5.9059	0.1639
11	Pithoragarh	3.797	0.2263
12	Almora	Nil	Nil
13	Bageshwar	3.0841	Nil
Total		**37.8032**	**11.1458**

Joint Director, Mines
Nodel Officer DMF

Format- D

Scheme wise project details - Uttarakhand State Month of May 2021					
Name of District	Name of Sector	Total No. of Projects	Number of Beneficiaries	Amount Allocated	Amount Spent
Haridwar	**1- Others**				
	COVID-19	1	NA	1.7528	1.7528
	COVID-19 (2021)	1	NA	0.2823	0.2823
Tehri Garhwal	**1- Others**				
	COVID-19	1	NA	0.1645	0.1645
Rudraprayag	**1- Others**				
	COVID-19	1	NA	0.3206	0.3206
U.S Nagar	**1- Health Care**				
	1- As services Disttict Hospital, sub distirect hospital and PHC	1	Nil	0.5600	Nil
	2- Postmartam house Kashipur	1	Nil	0.0613	
	2- Education				
	1- Development of Nandgarh Play School	1	Nil	0.500	Nil
	2- Construction of highytack toilts ,water tank ,submursible pump and kitchen tiles for Govt. adrash school sultanpur-II Vikash Khand Bajpur & Mud fleeing , tiles floor repair for Govt Primary school Lucknow Vidhan sabha Gadarpur U.S.Nagar	1	Nil	0.0963	Nill
	3- IP& CCTV Camera establishment at 100 Govt.school and 10 others school	1	Nil	0.8000	Nil
	4- For the purpose of studying various subjectes, in schools form class 6 to 12 regularly conduct through vertual class rooms. For installation U.P.S, P.C etc.	1	NA	1.4500	Nill
	5- Payment of transportation expenses for students who covers one km or more.	1	NA	1.0000	Nill
	6- For the establishment of laboratory, computer lab, smart class and C.C.T.V in colleges.	1	NA	0.6000	Nill
	7- For students to pay transportaion expenditure for the year 2020.	1	NA	0.2042	Nill
	3- Others				
	1- CCTV camera establishment in illegal mining areas	1	Nil	0.4717	0.4717

	2- Resideneial house construction & official building repair of vetnery department	1	Nil	0.5000	Nill
	3- CCTV camera establishesin prone illegal mining areas	1	Nil	2.5000	Nill
	4- Establishment of DMF Cell	1	Nil	0.0450	Nill
	5- To the maintenance in the Animal Husbandry Department.	1	NA	0.5000	Nill
Champawat	**1- Drinking Water Supply**				
	1- EE JUL SANSTHAN	5	Nil	0.345	Nill
	2- Education				
	1- MUKHYA SIKHA ADHIKARI CHAMPAWAT	1	Nil	0.0125	Nill
	2- ZILA SHIKSHA ADHIKARI	3	Nil	0.1900	Nill
	3- Welfare of Women and Children				
	1- ZILA KARYAKRAM ADHIKARI	4	Nil	0.3299	Nill
	4- Welfare of Aged and Disable People				
	1- ZILA SAMAJ KALYAN ADHIKARI	43	Nil	0.331	Nill
	5- Irrigation				
	1- EE. UTTARAKHAND PEYJAL NIGAM(NIRMAN SHAKHA)	8	Nil	1.1344	Nill
	2- EE LAGHU SINCHAYI	5	Nil	0.1574	Nill
	3- EE SINCHAYI KHAND LOHAGHAT	6	Nil	0.9611	Nill
	6- Others				
	1- COVID-19	1	NA	0.1639	0.1639
	2- CMO CHAMPAWAT	4	Nil	0.0402	Nill
	3- PARIYOJANA ADHIKARI UREDA	8	Nil	0.1092	Nill
	4- APER MUKHYA ADHIKARI	2	Nil	0.2500	Nill
	5- EE PWD CHAMPAWAT	3	Nil	0.4623	Nill
	6- ZILA SEVA YOJAN ADHIKARI	1	Nil	0.0200	Nill
	7- ZILA YUVA KALYAN ADHIKARI	19	Nil	0.038	Nill
	8- ZILA KRIDA ADHIKARI	8	Nil	0.0600	Nill
	9- EE PWD CHAMPAWAT	1	Nil	0.741	Nill
	10- POLICE ADHIKSHAK CHAMPAWAT	1	Nil	0.200	Nill
	11- EE NALKOOP KHAND HALDWANI	1	Nil	0.1500	Nil
	12- KHAND VIKAS ADHIKARI BARAKOT	3	Nil	0.2100	Nil
	1- Drinking Water Supply				
	1- Drinking Water Project Vill. Balakot	1	50 Family	0.0100	Nil

2- CC Foot Track Vill Sanarkhola	1	100 Family	0.0500	Nil
3- Channelization of barsati nala Jakhpant	1	100 Family	0.0300	Nil
4- 17 schools distribute Water Purify.	1	512 Students	0.0264	Nil
5- Water Reservoir Develop in Jhaltola, Gangolihat	1	50 Village	0.1586	Nil
2- Education				
1- 6 GIC Smart Class with Projector.	1	1535	0.1020	Nil
2- Smart Class with LCD and Board for G.I.C. Pathrkhani,	1	150 Students	0.0170	Nil
3- Sports Material for Rajiv Navoday School, Gangolihat, Pithoragarh.	1	150 Students	0.0099	Nil
4- Sports Material for Kasturba Gandhi Girls Boarding School, Gangolihat, Pithoragarh.	1	150 Students	0.0096	Nil
5- Mobile school van for worker's children those working in mininng lease area, furniture, water harvesting in govt. hospital, computer, invertor and projector for mining effected areas school.	5	Nil	0.88	Nil
6- Education Department computer system and school buildings	10	Nil	0.340	Nil
3- Health Care				
1- Lab Technician in Munsiyari	1	1	0.0063	Nil
2- Mini ambulance, vihicele driver, oxizen concentrator , bed, matress, dental unit, lab tachnician, in mining effected area tehseel gangolihaat, berinag, kanalicheena, and health camp in mining effected area with the help of health department district pithoragarh.	35	Nil	0.4662	Nil
4- Welfare of Women and Children				
1- Proposal of Nutrition in Disable and high Disable Childs. (ICDS)	1	30 Baby	0.0150	Nil
2- Kasturba Gandhi Girls Boarding School Dasaithal, Gangolihat proposed for Nutrition Food Egg and Banana.	1	150 Students	0.0123	Nil

Pithoragarh

	3- Rajiv Gandhi Navoday Boarding School Gangolihat proposed for Nutrition Food Egg and Banana.	1	150 Students	0.0112	Nil
	4- Fooding of S.C. Boys and Girls Hostel in Pithoragarh.	1	18 Students	0.0196	Nil
	5- Irrigation				
	1- Irrigation canal and Check dam	1	100 Family	0.0950	Nil
	2- Irrigation canal and Check dam Jakhpant	1	50-60 Family	0.0700	Nil
	3- Minor irrigation department work like protection work and	3	Nil	0.157	Nil
	6- Physical infrastructure				
	1- Munsiyari- Harkot road	1	06 villages	0.1840	Nil
	2- Primary school proposed for electric line	1	60 Students	0.0015	Nil
	3- Construction of ideal fishery pond in Mining affected areas.	1	06 Family and Other	0.2600	Nil
	7- Others				
	1- Plantation Of Rai Gad, Pithoragarh	1	1000	0.0358	Nil
	2- 55 Solar Lites In Mining Area	1	12 Village	0.0703	Nil
	3- Mobile Vatenery Vehicile for Vatenery Department, Vatenery health kit, training for animal husbandry/politory farm, purchase of projector for training in mining effected area	6	Nil	0.1248	Nil
	4- Solar flud light and solar street light in mining effected area ganai-gangoli, devilthal, district pithoragarh with the help of UREDA department	40	Nil	0.28338	Nil
	5- Department of Vatnery for mobile van, animal health kit, Traning, projector, Seminar and Skill development projects.	6	Nil	0.1248	Nil
	6- COVID-19	1	NA	0.2263	0.2263
Almora	Nil	Nil	Nil	Nil	Nil
	1- Drinking Water Supply				
	1- Water Tank purchases for water supply in mining affected areas of Reema-	1	Nil	0.18	Nil
	2- Kiroli pey jal yojana block kapkot		Nil	0.084	Nil
	3- Pandhyolipey jal yojana block kapkot		Nil	0.2396	Nil

	4- Nargara pey jal yojana block kapkot	5	Nil	0.1438	Nil
	5- Pargara pey jal yojana block kapkot		Nil	0.0549	Nil
	6- Jharkot pey jal yojana block kapkot		Nil	0.1026	Nil
	7- Solar hand pump at Bafilagaon	6	Nil	0.068	Nil
	8- Solar hand pump at Pahruda		Nil	0.068	Nil
	9- Solar hand pump at Reema Village		Nil	0.068	Nil
	10- Solar hand pump at Udiyaar village		Nil	0.068	Nil
	11 - Solar hand pump at Surkali gaon		Nil	0.068	Nil
	12- Solar hand pump at Wadura Village		Nil	0.068	Nil
	2- Health Care				
Bageshwar	1- Tempo traveller ambulance dfor community health centere Kapkot	2	Nil	0.1322	Nil
	2-A Winger ambulance for community health Centre Kanda		Nil	0.122	Nil
	3- Sanitation				
	1. PWD Road painting work of Kanda sunar gano Kanda	1	Nil	0.1586	Nil
	4- Irrigation				
	1- irrigation department, canal reparing of village Chaura and village Bastoli	1	Nil	0.4417	Nil
	2- For constration of culvert (Puliya) in Siri gadera at Bafilagaon	3	Nil	0.0563	Nil
	3- Jharkot drain Constration		Nil	0.081	Nil
	4- Ritayat Nabgarh dofad irrigation drain repair		Nil	0.1571	Nil
	5- Sela irrigation Canal in Choura village	4	Nil	0.0568	Nil
	6- Dungri irrigation Canal in Dungri Village		Nil	0.1341	Nil
	7- Pangdholi canal Kapkot Block		Nil	0.2134	Nil
	8- Kidai canal Kapkot block		Nil	0.1156	Nil
	5- Others				
	1- Vetnary vehicle purches for vetnary department	1	Nil	0.2024	Nil
	6- Health Care				

Pauri Garhwal	Telimedicine project organising for immideate health relief in following 4 remote areas in district Pauri Garhwal 1-Village Kevers(Block Pauri) 2- Village Ghotla(Block Rikhanikhal 3-Village Bandun(Block Jahrikhal 4- Village Kaphlad(Thalisain)	1	Nil	0.2066	0.2066
	7- Others				
	1- COVID-19	1	NA	2.3827	2.3827
Dehradun	**1- Education**				
	1- Electricity irrigation furniture etc.arrangement in schools	124	Nil	2.7417	Nil
	2-Electricity irrigation furniture etc.arrangement in aganwari	119	Nil	0.4747	Nil
	3- District Project Officer Dehradun (Education Department for nutrition & healthy food)	5	350 Sutdents	0.1247	Nil
	4- Principal shaheed Durga Mall Govt. Post Graduate College Doiwala Dehradun. (Education books, chair/table & furniture)	1	NA	0.2500	Nil
	5- C.E.O Dehradun (50 School Incinerator with Napkin Vending Machine)	50	50 school	0.2017	Nil
	2- Physical infrastructure				
	1- Executive Engineer Division PWD Rishikes (Prividing and Laying of Interlocking Concrete Block)	1	NA	0.1500	Nil
	3- Others				
	1- CMO Dehradun for COVID-19	1	for COVID-19	1.9760	1.976
	2- Techmediums 13/5 Inderbawa Marg Kishanpur Rajpur Rd. Dehradun (04 C.C.Tv. Camera)	1	NA	0.0067	Nil
	1- Drinking Water Supply				
	1. Construction of drinking water in Village Tulyada	1	Nil	0.0356	Nil
	2. Water Handpumps for dirnking water at Girl's Hostel	1	Nil	0.0250	Nil
	2- Health Care				

Uttarkashi	1- Telimedicine project organising for immideate health relief in	1	Nill	0.0247	0.0247
	3- Physical infrastructure				
	1. Construction of Safety wall at Nagraja Temple	1	Nil	0.0300	Nil
	2. For Constuction of modern Aganwadi Kendra	1	Nil	0.0169	Nil
	4- Others				
	1- Expenditure On Human Resources	1	Nil	0.0072	Nil
	2- For Covid-19	1	NA	0.0999	0.0999
Chamoli	**1- Education**				
	1- Repair work in Government High School at Nazimula.	5	5	0.0200	Nil
	2- Repair work in Government Primery School.			0.0200	Nil
	3- Toilet repait and Stage construction in Government High School at Chaunghat.			0.0200	Nil
	4- Main Building and extras special rooms repair.in Govt. School at Ghuni.			0.0150	Nil
	5- Four wall construction in School at Jaakhri.			0.0117	Nil
	2- Drinking Water Supply				
	1- Repair and strengthening work of Nizmula Drinking water Scheme.	2	2	0.0278	Nil
	2- Repair and strengrhening work of Dhuni Bhaiswada drinking water scheme.			0.0219	Nil
	3- Others				
	1- COVID-19	1	1	0.25	0.25
	2- Police Department Chamoli	2	2	0.050	Nil
	1- Drinking Water Supply				
	1- Regarding Laying of Drinking Water Supply Line in Haldwani Sub-Jail.	1	Nil	0.1324	Nil
	2- Education				
	1- Roof Repair in Government Primary School Pinonia Kotabag.	6	Nil	0.0310	Nil
	2- Government Primary School Talli Haldwani Development Block Haldwani Floor Repairs and Water Filtration.		Nil	0.0244	Nil
	3- Roof Repair of Govetnment Upper Primary School Maluwatal Bhimtal		Nil	0.0420	Nil

	4- Class Room Repair at Government Primary School Naavli Ramgarh 5- Major Repair in Government Primary School Murkudia Development Block Bhimtal. 6- Major Repair in Government Upper Primary School, Udwa Development Block Bhimtal.	3	Nil Nil Nil	0.0250 0.0461 0.0745	Nil Nil Nil
	3- Physical infrastructure				
Nanital	1- Work of Supply of Road Safety Equipment to Control Traffic in Haldwani City. 2- In NH-87 km, between 83 to 90 Km, to stop unnecessary casing in the Divider and work of Divider in Workshop Line Motorway 3- NH-87 Nanital Motorway between 84 to 90 Km to paving the pavement and making the trap clearance outlet 4- Work of Rallying on the Devider From National Highway No-87 to Women's Hospital to Saras Market.	4	Nil Nil Nil Nil	0.1454 0.2188 0.2380 0.0447	Nil Nil Nil Nil
	5- Construction of Boundary Wall of Store Located At Goula Barrage Under Jamrani Dam Construction Block.	1	Nil	0.1472	Nil
	Irrigation				
	1- Cleanliness and Construction of Parafits in Lalkuwa Main Canal form Mandi Bypass to Three Water Bypass.	1	Nil	0.0239	Nil
	Others				
	1- COVID-19	11	COVID-19	2.8237	2.8237
Total		**641**	–	**37.80328**	**11.1457**

Joint Director, Mines
Nodel Officer DMF

Format- E

State of Uttarakhand
Amount due in respect of the judgement dated 13-10-2017 delivered by the Hon'ble Suprerme Court in Transferred Case (Civil) No-43 of 2016-FIMI vs. Union of India and others.

Coal/ Lignite	Major Minerals other than Coal & Lignite	Minor Minerals
	0.2927	9.14
	0.2927	9.14

Joint Director, Mines
Nodel Officer DMF